

# KINNELOA IRRIGATION DISTRICT

Special Meeting – Board of Directors  
1999 Kinclair Drive, Pasadena, CA 91107  
Tuesday, November 18, 2025  
2:00 P.M.

## AGENDA

This meeting will be conducted at the District office in accordance with the Brown Act and AB 2449. Public comment may be made in person or submitted via email to [gm@kidwater.info](mailto:gm@kidwater.info) prior to the meeting, any information submitted will become part of the official record. The public may participate at the office or via computer or telephone using the following information:

<https://us02web.zoom.us/j/85061795151?pwd=QURaWGV5Lzg3dmEvcGx1Ujl6akRHdz09>

Meeting ID: 850 6179 5151

Passcode: 156331

Telephone: 669 900 9128

**1. CALL TO ORDER – 3:00 P.M.**

- a. Declaration of a quorum
- b. Review of agenda

**2. PUBLIC COMMENT –** Comments from the Public regarding items on the Agenda or other items within the jurisdiction of the District

In compliance with the Brown Act, the Board cannot discuss or act on items not on the Agenda. However, Board Members or District Staff may acknowledge Public comments, briefly respond to statements or questions posed by the Public, ask a question for clarification, or request Staff to place item on a future Agenda (Government Code section §54954.2)

**3. REVIEW OF MINUTES –** October 28, 2025, Regular Meeting

*Recommended Action: Review and approve motion to file.*

**4. REVIEW OF FINANCIAL REPORTS –** October 2025

*Recommended Action: Review and approve motion to file.*

**5. ADOPT MULTI-JURISDICTIONAL HAZARD MITIGATION PLAN –**

*Recommended Action: By Resolution 2025-11-18-1 adopt the 2025 Multi-Jurisdictional Hazard Mitigation Plan – Base Plan and the Kinneloa Irrigation District annex and authorize Emergency Planning Consultants to forward the resolution of approval to FEMA for issuance of a Final Letter of Approval. Upon receipt, the Final Letter of Approval will be included in the Final Plan.*

**6. WATER THEFT ORDINANCE OF THE KINNELOA IRRIGATION DISTRICT –**

*Recommended Action: By Resolution 2025-11-18-2 adopt the Water Theft Ordinance of the Kinneloa Irrigation District.*

**7. ADOPT REVISED CONFLICT OF INTEREST CODE –**

*Recommended Action: Adopt revised Conflict of Interest Code as proposed by the Executive Office of Los Angeles County Board of Supervisors to align with new requirements of SB 852 and AB 1286*

**8. APPROVE AUDITOR, ENGINEER AND ATTORNEY –**

*Recommended Action: Review and approve engagement of auditor, legal counsel and primary engineering consultant for 2026.*

## **9. INFORMATION ITEMS**

- a. Water Loss Audit – October 2025
- b. Water Quality Testing and Reporting – October 2025\*
- c. Capital Project Status Report\*
- d. FEMA PA Status for Eaton Fire Damages
- e. PWP Ranch Top Interconnection Operations
- f. Septic to Sewer Feasibility Study
- g. Subeca Status
- h. Fall Newsletter
- i. AB 707 Update on Brown Act

**10. GENERAL MANAGERS REPORT** – Information item presented by the General Manager.  
General Manager to summarize the report and respond to questions.

**11. CLOSED SESSION** – Pending or threatened litigation (Government Code Section 54956.9(a))

**12. CLOSED SESSION** – PUBLIC EMPLOYEE PERFORMANCE EVALUATION – Government Code §54954.5(e):  
Title: General Manager

## **13. DIRECTOR REPORTS AND/OR COMMENTS –**

In accordance with Government Code §54954.2 Directors may make brief announcements or brief reports on their own activities. Directors may ask a question for clarification, provide a reference to staff or other resources for information, request staff to report back to the Directors at a subsequent meeting, or act to direct staff to place a matter of business on a future agenda.

**14. CALENDAR** – Upcoming meetings: December 16, 2025; January 27, 2026; February 24, 2026

## **15. ADJOURNMENT**

---

In compliance with the Americans with Disabilities Act, if you are a disabled person and need a disability-related modification or accommodation to participate in this meeting, please contact the District office 48 hours prior to the meeting at 626-797-6295. Each item on the agenda, no matter how described, shall be deemed to include any appropriate motion, whether to adopt a minute motion, resolution, payment of any bill, approval of any matter or action, or any other action. Material related to an item on this agenda submitted after distribution of the agenda packet is available for public review at the District office or online at the District's website <https://kinneloairrigationdistrict.info>.

---

# KINNELOA IRRIGATION DISTRICT

Regular Meeting – Board of Directors  
1999 Kinclair Drive, Pasadena, CA 91107  
Tuesday, October 28, 2025, 3:00 P.M.

## MINUTES

The meeting was conducted in the District Board Room and by teleconference in accordance with the Brown Act and AB 2449. The District offered the public the option to attend the meeting by telephone, videoconference or in-person as stated in the agenda.

**DIRECTORS PRESENT:** (In-Person): Gordon Johnson, William Opel, John Feliton, Timothy Eldridge

**DIRECTORS ABSENT:** Stephen Brown

**STAFF PRESENT:** (In-Person): Tom Majich, General Manager (GM); Katherine Morrisroe, Assistant Management Analyst; Chris Burt, Chief Operator

**PUBLIC PRESENT:** None

**1. CALL TO ORDER:**

Director Johnson called the meeting to order at 3:00 P.M. and took roll call. A quorum of Board Members was present and reviewed the agenda.

**2. PUBLIC COMMENT:** None

**3. REVIEW OF MINUTES:**

Director Opel motioned to approve the **September 23, 2025, Regular Meeting** Minutes for filing and was seconded by Director Eldridge. It was motioned/seconded/carried unanimously – (Opel / Eldridge– 4 Aye / 0 Nay / 1 Absent).

**4. REVIEW OF FINANCIAL REPORTS – SEPTEMBER 2025:**

The General Manager presented the September 2025 financial reports. Director Eldridge motioned to approve the reports for filing and was seconded by Director Feliton. It was motioned / seconded / carried unanimously - (Eldridge / Feliton- 4 Aye / 0 Nay / 1 Absent).

**5. REVIEW AND APPROVAL CIP, BUDGET AND FINANCIAL PLAN:**

The General Manager presented a proposed 2026 Operating budget and revised Capital Improvement Plan. A draft of this revised Capital Improvement Plan was reviewed with the Ad Hoc Committee at a meeting on 10/7/25. Director Opel motioned to approve the 2026 Operating Budget and the revised Capital Improvement Plan as presented and was seconded by Director Eldridge. It was motioned/seconded/carried unanimously - (Opel / Eldridge - 4 Aye / 0 Nay / 1 Absent).

**6. INFORMATION ITEMS:**

- a. The General Manager reviewed the September 2025 Water Loss Audit report.
- b. The General Manager reviewed the September 2025 Water Quality Testing Report.
- c. The General Manager presented the Capital Project Status Report. He reported that it will be presented monthly as an information item with the status and cash flow projections for each project.
- d. The General Manager reported that the process of obtaining FEMA public assistance for the Eaton Fire damages is ongoing.
- e. The General Manager reported that the PWP Ranch Top Interconnection Operations are ongoing.
- f. The General Manager reported that the Septic to Sewer Feasibility Study is on hold as the Master Services agreement from LA County is being prepared.
- g. The General Manager reported that Subeca is providing wired pins as replacement to the previously installed wireless pins. As devices need to be replaced, they are being replaced with the new wired products which are more reliable and communicate with the network more frequently.
- h. The GM shared that the Fall Newsletter will be issued before Thanksgiving. The General Manager reported that it will highlight certain rules and regulations regarding customer shut off valves.
- i. The General Manager presented a letter from the residents of Pasadena Glen which thanked the Board and Kinneloa staff for their responsiveness to the Eaton Fire.
- j. The General Manager provided information on recently vetoed bill SB629 and recently signed bill SB782 as it relates to District operations.

**7. GENERAL MANAGERS REPORT:**

The General Manager presented the monthly report on District activities and water supply and production. A year-to-date summary of the Watermaster Year ending June 2026 was reviewed.

**8. CLOSED SESSION – Pending or Threatened Litigation:**

The Board went into closed session at 4:35pm, the closed session ended at 4:52pm. Director Johnson reported that the Board unanimously approved a motion by Director Eldridge, which was seconded by Director Feliton, to reject the Claim submitted by Southern California Edison on July 11, 2025, and directed legal counsel to provide notice of the rejection to the claimant.

**9. DIRECTOR REPORTS AND/OR COMMENTS**

Director Eldridge reported that the emergency response work to the Pasadena Glen channel has been completed, and the contractor has demobilized.

**10. CALENDAR:**

Upcoming meetings: November 18, 2025; December 16, 2025; January 27, 2026.

**11. ADJOURNMENT:**

Director Johnson adjourned the meeting at 4:55 P.M.

**Prepared and submitted by,**

**Katherine Morrisroe  
Assistant Management Analyst**

**Kinneloa Irrigation District**  
**Balance Sheet as of October 31, 2025**

**ASSETS**

**Current Assets**

|      |                                |    |            |                     |
|------|--------------------------------|----|------------|---------------------|
| 1010 | Checking-Wells Fargo Bank      | \$ | 213,031.92 |                     |
| 1012 | Reserve Fund-LAIF              |    | 955,855.20 |                     |
| 1100 | Accts. Receivable-Water Sales  |    | 36,889.02  |                     |
| 1101 | Accts. Receiv.-Service Charges |    | 2,200.94   |                     |
| 1108 | AR Public Asst. - Federal      |    | 200,749.92 |                     |
| 1190 | Allowance for Bad Debts        |    | (771.48)   |                     |
| 1200 | Inventory                      |    | 20,000.00  |                     |
| 1340 | Accrued Water Sales            |    | 193,926.70 |                     |
| 1360 | Prepaid Expenses               |    | 14,552.82  |                     |
|      |                                |    |            |                     |
|      | Total Current Assets           |    |            | <u>1,636,435.04</u> |

**Property and Equipment**

|                              |                     |
|------------------------------|---------------------|
| Total Property and Equipment | <u>5,244,034.62</u> |
|------------------------------|---------------------|

**Other Assets**

|      |                        |            |                        |
|------|------------------------|------------|------------------------|
| 1901 | PERS-Deferred Outflows | 132,752.00 |                        |
|      | Total Assets           |            | <u>\$ 7,013,221.66</u> |

**LIABILITIES AND CAPITAL**

**Current Liabilities**

|      |                              |    |           |            |
|------|------------------------------|----|-----------|------------|
| 2000 | Accounts Payable             | \$ | 36,292.87 |            |
| 2005 | Umpqua Visa Payable          |    | 3,326.82  |            |
| 2250 | PERS Withholding-Employee    |    | 4.67      |            |
| 2255 | CalPERS 457 Withholding      |    | 1,510.00  |            |
| 2271 | Deposits-Construction Meters |    | 5,950.00  |            |
| 2272 | Job Deposits                 |    | 18,316.00 |            |
| 2275 | Deposits-Water Customers     |    | 255.02    |            |
| 2290 | Accrued Vacation             |    | 35,030.40 |            |
|      |                              |    |           |            |
|      | Total Current Liabilities    |    |           | 100,685.78 |

**Long-Term Liabilities**

|      |                                |            |                     |
|------|--------------------------------|------------|---------------------|
| 2400 | Installment Purchase Agreement | 906,000.73 |                     |
| 2801 | PERS- Net Liability            | 419,648.50 |                     |
| 2901 | PERS- Deferred Inflows         | 34,282.00  |                     |
|      |                                |            |                     |
|      | Total Long-Term Liabilities    |            | <u>1,359,931.23</u> |
|      |                                |            |                     |
|      | Total Liabilities              |            | 1,460,617.01        |

**Capital**

|      |                             |              |                        |
|------|-----------------------------|--------------|------------------------|
| 3040 | Fund Balance                | 4,954,602.90 |                        |
|      | Net Income                  | 598,001.75   |                        |
|      |                             |              |                        |
|      | Total Capital               |              | <u>5,552,604.65</u>    |
|      |                             |              |                        |
|      | Total Liabilities & Capital |              | <u>\$ 7,013,221.66</u> |

**Kinneloa Irrigation District**  
**Income Statement Compared with Budget for the Ten Months Ending October 31, 2025**

|                       |                                | Current<br>Month Actual | Current<br>Month Budget | Current<br>Month<br>Variance | Year to Date<br>Actual | Year to Date<br>Budget | Year to Date<br>Variance | Annual<br>Budget    |
|-----------------------|--------------------------------|-------------------------|-------------------------|------------------------------|------------------------|------------------------|--------------------------|---------------------|
| <b>Revenues</b>       |                                |                         |                         |                              |                        |                        |                          |                     |
| 4001                  | Retail Water Sales DSC         | 60,277.36               | 59,031.17               | 1,246.19                     | 589,308.69             | 590,311.70             | (1,003.01)               | 708,374.00          |
| 4002                  | Retail Water Sales Consumption | 136,461.30              | 164,629.20              | (28,167.90)                  | 1,358,191.17           | 1,415,811.12           | (57,619.95)              | 1,646,292.00        |
| 4020                  | Service Charges                | 679.63                  | 0.00                    | 679.63                       | 13,300.91              | 0.00                   | 13,300.91                | 0.00                |
| 4035                  | Interest on Cash               | 10,444.63               | 0.00                    | 10,444.63                    | 32,651.90              | 11,250.00              | 21,401.90                | 45,000.00           |
| 4060                  | Grants/Disaster Assistance     | 0.00                    | 0.00                    | 0.00                         | 221,129.92             | 0.00                   | 221,129.92               | 0.00                |
| 4070                  | Misc. Income                   | 0.00                    | 0.00                    | 0.00                         | 108,242.00             | 0.00                   | 108,242.00               | 0.00                |
| <b>TOTAL REVENUES</b> |                                | <b>207,862.92</b>       | <b>223,660.37</b>       | <b>(15,797.45)</b>           | <b>2,322,824.59</b>    | <b>2,017,372.82</b>    | <b>305,451.77</b>        | <b>2,399,666.00</b> |
| <b>Expenses</b>       |                                |                         |                         |                              |                        |                        |                          |                     |
| 5005                  | Electricity                    | 20,721.40               | 18,975.00               | 1,746.40                     | 175,528.58             | 189,750.00             | (14,221.42)              | 227,700.00          |
| 5010                  | Maintenance Supplies           | 1,067.81                | 2,083.33                | (1,015.52)                   | 38,130.46              | 20,833.30              | 17,297.16                | 25,000.00           |
| 5011                  | Material & Labor for Installs  | 0.00                    | 0.00                    | 0.00                         | 19,279.72              | 0.00                   | 19,279.72                | 0.00                |
| 5012                  | Safety Equipment               | 0.00                    | 250.00                  | (250.00)                     | 4,588.37               | 2,500.00               | 2,088.37                 | 3,000.00            |
| 5015                  | Operations & Maint. Labor      | 30,417.44               | 25,833.33               | 4,584.11                     | 293,357.00             | 258,333.30             | 35,023.70                | 310,000.00          |
| 5016                  | Non-Emergency Operations OT    | 1,422.78                | 1,891.67                | (468.89)                     | 20,773.38              | 18,916.70              | 1,856.68                 | 22,700.00           |
| 5020                  | Standby Compensation           | 900.00                  | 912.50                  | (12.50)                      | 8,660.00               | 9,125.00               | (465.00)                 | 10,950.00           |
| 5022                  | Training/Certification         | 150.00                  | 250.00                  | (100.00)                     | 1,261.35               | 2,500.00               | (1,238.65)               | 3,000.00            |
| 5025                  | Water Treatment/Analysis       | 517.50                  | 1,250.00                | (732.50)                     | 21,098.99              | 12,500.00              | 8,598.99                 | 15,000.00           |
| 5026                  | Water Treatment/Supplies       | 3,440.06                | 833.33                  | 2,606.73                     | 9,825.65               | 8,333.30               | 1,492.35                 | 10,000.00           |
| 5030                  | Maint. Contractors Scheduled   | 19,047.24               | 8,982.92                | 10,064.32                    | 101,505.57             | 89,829.20              | 11,676.37                | 107,795.00          |
| 5031                  | SCADA System O&M               | 1,080.00                | 833.33                  | 246.67                       | 12,050.37              | 8,333.30               | 3,717.07                 | 10,000.00           |
| 5033                  | Unscheduled/Emergency Repair   | 0.00                    | 0.00                    | 0.00                         | 124,006.04             | 0.00                   | 124,006.04               | 0.00                |
| 5034                  | Equipment Maintenance          | 1,171.85                | 1,666.67                | (494.82)                     | 18,458.65              | 16,666.70              | 1,791.95                 | 20,000.00           |
| 5035                  | Vehicle Maintenance            | 98.75                   | 500.00                  | (401.25)                     | 10,734.22              | 5,000.00               | 5,734.22                 | 6,000.00            |
| 5036                  | Fuel - All Equipment           | 902.80                  | 1,000.00                | (97.20)                      | 9,248.92               | 10,000.00              | (751.08)                 | 12,000.00           |
| 5040                  | Equipment Rental               | 74.05                   | 0.00                    | 74.05                        | 24,276.71              | 0.00                   | 24,276.71                | 500.00              |
| 5041                  | Contested Charge               | 0.00                    | 0.00                    | 0.00                         | 983.70                 | 0.00                   | 983.70                   | 0.00                |
| 5045                  | Insurance-Workers Compensation | 4,972.99                | 0.00                    | 4,972.99                     | 14,937.85              | 14,250.00              | 687.85                   | 19,000.00           |
| 5046                  | Insurance-Liability            | 35,187.59               | 3,791.67                | 31,395.92                    | 57,020.96              | 37,916.70              | 19,104.26                | 45,500.00           |
| 5048                  | Insurance-Property             | 0.00                    | 448.25                  | (448.25)                     | 6,576.73               | 4,482.50               | 2,094.23                 | 5,379.00            |
| 5049                  | Insurance-Medical              | 9,420.42                | 7,527.50                | 1,892.92                     | 86,910.48              | 75,275.00              | 11,635.48                | 90,330.00           |
| 6000                  | Engineering Services           | 4,040.00                | 3,750.00                | 290.00                       | 46,835.25              | 37,500.00              | 9,335.25                 | 45,000.00           |
| 6005                  | RBMB Watermaster Fees          | 1,529.58                | 1,583.33                | (53.75)                      | 15,240.38              | 15,833.30              | (592.92)                 | 19,000.00           |
| 6015                  | General Manager Compensation   | 15,361.00               | 16,077.67               | (716.67)                     | 163,422.50             | 160,776.70             | 2,645.80                 | 192,932.00          |
| 6017                  | Administrative Travel          | 0.00                    | 260.00                  | (260.00)                     | 434.00                 | 2,600.00               | (2,166.00)               | 3,120.00            |
| 6020                  | Board of Directors Comp.       | 450.00                  | 875.00                  | (425.00)                     | 6,150.00               | 8,750.00               | (2,600.00)               | 10,500.00           |
| 6021                  | Administrative/Board Expense   | 0.00                    | 416.67                  | (416.67)                     | 0.00                   | 4,166.70               | (4,166.70)               | 5,000.00            |
| 6024                  | Customer/Public Information    | 352.00                  | 477.00                  | (125.00)                     | 3,782.00               | 4,770.00               | (988.00)                 | 5,724.00            |
| 6025                  | CalPERS - KID                  | 5,133.25                | 4,625.00                | 508.25                       | 48,325.19              | 46,250.00              | 2,075.19                 | 55,500.00           |
| 6030                  | Social Security - KID          | 3,969.00                | 3,541.67                | 427.33                       | 38,528.29              | 35,416.70              | 3,111.59                 | 42,500.00           |
| 6031                  | Medicare - KID                 | 928.25                  | 850.00                  | 78.25                        | 9,010.75               | 8,500.00               | 510.75                   | 10,200.00           |
| 6032                  | State Unemployment Tax - KID   | 0.00                    | 0.00                    | 0.00                         | 341.52                 | 0.00                   | 341.52                   | 0.00                |
| 6035                  | Office/Computer Supplies       | 264.02                  | 583.33                  | (319.31)                     | 5,335.19               | 5,833.30               | (498.11)                 | 7,000.00            |

**Kinneloa Irrigation District**  
**Income Statement Compared with Budget for the Ten Months Ending October 31, 2025**

|                                    |                                | Current<br>Month Actual | Current<br>Month Budget | Current<br>Month<br>Variance | Year to Date<br>Actual | Year to Date<br>Budget | Year to Date<br>Variance | Annual<br>Budget    |
|------------------------------------|--------------------------------|-------------------------|-------------------------|------------------------------|------------------------|------------------------|--------------------------|---------------------|
| 6036                               | Postage/Delivery               | 0.00                    | 333.33                  | (333.33)                     | 5,299.54               | 3,333.30               | 1,966.24                 | 4,000.00            |
| 6040                               | Professional Dues              | 13,302.53               | 1,748.83                | 11,553.70                    | 31,677.40              | 17,488.30              | 14,189.10                | 20,986.00           |
| 6045                               | Legal Services                 | 49.96                   | 500.00                  | (450.04)                     | 9,730.48               | 5,000.00               | 4,730.48                 | 6,000.00            |
| 6050                               | Phone/Internet/Wireless        | 612.55                  | 708.33                  | (95.78)                      | 10,265.23              | 7,083.30               | 3,181.93                 | 8,500.00            |
| 6059                               | Computer/Software Maint.       | 301.09                  | 1,000.00                | (698.91)                     | 11,419.19              | 10,000.00              | 1,419.19                 | 12,000.00           |
| 6061                               | Office Equipment Maint.        | 0.00                    | 208.33                  | (208.33)                     | 0.00                   | 2,083.30               | (2,083.30)               | 2,500.00            |
| 6065                               | Accounting Services            | 0.00                    | 0.00                    | 0.00                         | 520.00                 | 7,700.00               | (7,180.00)               | 7,700.00            |
| 6070                               | Office & Accounting Labor      | 16,460.96               | 14,375.00               | 2,085.96                     | 139,021.20             | 143,750.00             | (4,728.80)               | 172,500.00          |
| 6075                               | Professional Services          | 10,241.36               | 1,250.00                | 8,991.36                     | 21,215.39              | 12,500.00              | 8,715.39                 | 15,000.00           |
| 6076                               | Contract Services              | 4,350.00                | 3,944.75                | 405.25                       | 33,327.00              | 39,447.50              | (6,120.50)               | 47,337.00           |
| 6080                               | FMWD Administrative Fees       | 1,169.50                | 1,212.17                | (42.67)                      | 11,613.51              | 12,121.70              | (508.19)                 | 14,546.00           |
| 6081                               | Permits/Fees                   | 590.49                  | 1,250.00                | (659.51)                     | 10,842.87              | 12,500.00              | (1,657.13)               | 15,000.00           |
| 6120                               | Bank Service Charges           | 5,851.78                | 2,500.00                | 3,351.78                     | 25,302.62              | 25,000.00              | 302.62                   | 30,000.00           |
| <b>Subtotal Operating Expenses</b> |                                | <b>215,550.00</b>       | <b>139,099.91</b>       | <b>76,450.09</b>             | <b>1,706,853.20</b>    | <b>1,412,949.10</b>    | <b>293,904.10</b>        | <b>1,696,399.00</b> |
| <b>NET OPERATING INCOME</b>        |                                | <b>(7,687.08)</b>       | <b>84,560.46</b>        | <b>(92,247.54)</b>           | <b>615,971.39</b>      | <b>604,423.72</b>      | <b>11,547.67</b>         | <b>703,267.00</b>   |
| <b>Other Expenditures</b>          |                                |                         |                         |                              |                        |                        |                          |                     |
| 1504                               | Water Mains/Valves             | 12,534.46               | 0.00                    | 12,534.46                    | 211,101.18             | 29,900.00              | 181,201.18               | 121,500.00          |
| 1505                               | Water Tunnels                  | 0.00                    | 0.00                    | 0.00                         | 0.00                   | 0.00                   | 0.00                     | 10,000.00           |
| 1512                               | Water Meters                   | 370.73                  | 0.00                    | 370.73                       | 22,703.84              | 15,750.00              | 6,953.84                 | 25,000.00           |
| 1513                               | Electrical/Electronic Equip.   | 0.00                    | 0.00                    | 0.00                         | 10,976.87              | 0.00                   | 10,976.87                | 10,000.00           |
| 1514                               | Computer/Office Equip.         | 0.00                    | 0.00                    | 0.00                         | 3,963.69               | 560.00                 | 3,403.69                 | 2,500.00            |
| 1515                               | Vehicles/Portable Equip.       | 0.00                    | 0.00                    | 0.00                         | 24,809.33              | 2,200.00               | 22,609.33                | 3,134.00            |
| 1516                               | Water Company Facilities       | 1,372.43                | 0.00                    | 1,372.43                     | 13,696.01              | 12,400.00              | 1,296.01                 | 43,000.00           |
| 1522                               | Eucalyptus Booster Station     | 0.00                    | 0.00                    | 0.00                         | 37,363.15              | 3,450.00               | 33,913.15                | 52,500.00           |
| 1527                               | SCADA Components               | 0.00                    | 0.00                    | 0.00                         | 68,790.71              | 10,000.00              | 58,790.71                | 10,000.00           |
| 1530                               | Tools                          | 0.00                    | 0.00                    | 0.00                         | 8,765.59               | 1,600.00               | 7,165.59                 | 4,000.00            |
| <b>Subtotal Other Expenditures</b> |                                | <b>14,277.62</b>        | <b>0.00</b>             | <b>14,277.62</b>             | <b>402,170.37</b>      | <b>75,860.00</b>       | <b>326,310.37</b>        | <b>281,634.00</b>   |
| <b>NET WATER REVENUES</b>          |                                | <b>(21,964.70)</b>      | <b>84,560.46</b>        | <b>(106,525.16)</b>          | <b>213,801.02</b>      | <b>528,563.72</b>      | <b>(314,762.70)</b>      | <b>421,633.00</b>   |
| <b>Debt Service</b>                |                                |                         |                         |                              |                        |                        |                          |                     |
| 2400                               | Installment Purchase Agreement | 0.00                    | 0.00                    | 0.00                         | 82,131.34              | 82,131.00              | 0.34                     | 165,753.00          |
| 6088                               | Interest Expense               | 0.00                    | 0.00                    | 0.00                         | 17,969.64              | 17,970.00              | (0.36)                   | 34,449.00           |
| <b>Subtotal Debt Service</b>       |                                | <b>0.00</b>             | <b>0.00</b>             | <b>0.00</b>                  | <b>100,100.98</b>      | <b>100,101.00</b>      | <b>(0.02)</b>            | <b>200,202.00</b>   |
| <b>TOTAL INCREASE/(DRAWDOWN)</b>   |                                | <b>(21,964.70)</b>      | <b>84,560.46</b>        | <b>(106,525.16)</b>          | <b>113,700.04</b>      | <b>428,462.72</b>      | <b>(314,762.68)</b>      | <b>221,431.00</b>   |



**Kinneloa Irrigation District**  
**Check Register**  
**For the Period From Oct 1, 2025 to Oct 31, 2025**

| <b>Date</b> | <b>Check #</b> | <b>Payee</b>                      | <b>Amount</b> |
|-------------|----------------|-----------------------------------|---------------|
| 10/13/25    | 11506          | ACWA-JPIA                         | 10,416.56     |
| 10/13/25    | 11507          | BMC Landscape Management          | 2,175.00      |
| 10/13/25    | 11508          | ROBERT BRKICH CONSTRUCTION CORP.  | 8,958.80      |
| 10/13/25    | 11509          | Clinical Lab of San Bernardino    | 120.00        |
| 10/13/25    | 11510          | Cricket Scada LLC                 | 52,792.00     |
| 10/13/25    | 11511          | Underground Service Alert         | 40.00         |
| 10/13/25    | 11512          | Foothill Municipal Water District | 1,169.50      |
| 10/13/25    | 11513          | Generator Services Co.            | 1,171.85      |
| 10/13/25    | 11514          | Geotab USA, Inc.                  | 98.75         |
| 10/13/25    | 11515          | Hasa Inc.                         | 789.95        |
| 10/13/25    | 11516          | McMaster Carr                     | 270.04        |
| 10/13/25    | 11517          | Public Water Agencies Group       | 1,270.63      |
| 10/13/25    | 11518          | Ultimate Cleaning Solutions, Inc. | 90.00         |
| 10/13/25    | 11519          | Utility Service Co., Inc.         | 19,047.24     |
| 10/13/25    | 11520          | Water Resources Economics         | 9,045.00      |
| 10/13/25    | 11521          | Western Water Works               | 3,946.39      |
| 10/15/25    | EFT6890        | Arthur M. Aragon                  | 1,376.78      |
| 10/15/25    | EFT6891        | Ramon Jr. Ascencio                | 2,950.28      |
| 10/15/25    | EFT6892        | Christopher A. Burt               | 3,533.84      |
| 10/15/25    | EFT6893        | Felipe Gallegos                   | 2,094.86      |
| 10/15/25    | EFT6894        | Thomas L. Majich                  | 4,546.60      |
| 10/15/25    | EFT6895        | Katherine M. Morrisroe            | 1,762.57      |
| 10/15/25    | EFT6896        | Jeffrey L. Peterson               | 2,528.75      |
| 10/15/25    | EFT6897        | Melanie E. Timoteo                | 2,020.89      |
| 10/15/25    | EFT6898        | Christopher A. Burt               | 300.00        |
| 10/15/25    | EFT6899        | Felipe Gallegos                   | 50.00         |
| 10/15/25    | EFT6900        | Automatic Data Processing, Inc.   | 8,684.34      |
| 10/22/25    | 11522          | ACCO Engineered Systems           | 1,400.00      |
| 10/22/25    | 11523          | Assoc. of Calif. Water Agencies   | 12,355.00     |
| 10/22/25    | 11524          | ACWA-JPIA                         | 35,187.59     |
| 10/22/25    | 11525          | ACWA-JPIA                         | 4,972.99      |
| 10/22/25    | 11526          | BMC Landscape Management          | 2,175.00      |
| 10/22/25    | 11527          | Civiltec Engineering, Inc.        | 2,640.00      |
| 10/22/25    | 11528          | Clinical Lab of San Bernardino    | 360.00        |
| 10/22/25    | 11529          | Department of Motor Vehicles      | 32.00         |
| 10/22/25    | 11530          | Hasa Inc.                         | 759.58        |
| 10/22/25    | 11531          | Lagerlof LLP                      | 49.96         |
| 10/28/25    | 11532          | Clinical Lab of San Bernardino    | 90.00         |

**Kinneloa Irrigation District**  
**Check Register**  
**For the Period From Oct 1, 2025 to Oct 31, 2025**

| <b>Date</b>  | <b>Check #</b> | <b>Payee</b>                    | <b>Amount</b>     |
|--------------|----------------|---------------------------------|-------------------|
| 10/28/25     | 11533          | McMaster Carr                   | 244.54            |
| 10/28/25     | EFT6901        | Automatic Data Processing, Inc. | 133.44            |
| 10/28/25     | EFT6902        | Applied Technology Group, Inc.  | 120.00            |
| 10/28/25     | EFT6903        | Arco Business Solutions         | 865.48            |
| 10/28/25     | EFT6904        | CA Public Employees Ret. Sys.   | 9,551.35          |
| 10/28/25     | EFT6905        | National Construction Rentals   | 196.05            |
| 10/28/25     | EFT6906        | Nexbillpay                      | 342.55            |
| 10/28/25     | EFT6907        | Pasadena Municipal Services     | 6,695.04          |
| 10/28/25     | EFT6908        | Southern California Edison Co.  | 15,080.96         |
| 10/28/25     | EFT6909        | Spectrum                        | 200.00            |
| 10/28/25     | EFT6910        | Streamline                      | 352.00            |
| 10/28/25     | EFT6911        | Verizon Wireless                | 38.37             |
| 10/28/25     | EFT6912        | Automatic Data Processing, Inc. | 121.03            |
| 10/28/25     | EFT6913        | CalPERS 457 Plan                | 1,510.00          |
| 10/28/25     | EFT6914        | Nexbillpay                      | 2,662.01          |
| 10/28/25     | EFT6915        | AT&T Mobility                   | 62.32             |
| 10/28/25     | EFT6916        | Umpqua Bank                     | 6,236.22          |
| 10/31/25     | EFT6917        | Arthur M. Aragon                | 1,824.46          |
| 10/31/25     | EFT6918        | Ramon Jr. Ascencio              | 2,916.73          |
| 10/31/25     | EFT6919        | Christopher A. Burt             | 3,533.84          |
| 10/31/25     | EFT6920        | Timothy J. Eldridge             | 138.53            |
| 10/31/25     | EFT6921        | John R. Felton                  | 138.53            |
| 10/31/25     | EFT6922        | Felipe Gallegos                 | 2,248.82          |
| 10/31/25     | EFT6923        | Thomas L. Majich                | 4,546.60          |
| 10/31/25     | EFT6924        | Katherine M. Morrisroe          | 1,905.98          |
| 10/31/25     | EFT6925        | Arthur W. Opel                  | 138.52            |
| 10/31/25     | EFT6926        | Jeffrey L. Peterson             | 2,711.47          |
| 10/31/25     | EFT6927        | Melanie E. Timoteo              | 2,128.49          |
| 10/31/25     | EFT6927        | Christopher A. Burt             | 300.00            |
| 10/31/25     | EFT6928        | Felipe Gallegos                 | 50.00             |
| 10/31/25     | EFT6929        | Automatic Data Processing, Inc. | 9,316.06          |
| <b>Total</b> |                |                                 | <b>277,582.13</b> |

**Kinneloa Irrigation District**  
**Cash Disbursements Journal**  
**For the Period From Oct 1, 2025 to Oct 31, 2025**

| Date     | Check #      | Name                            | Line Description           | Debit Amount | Cr Account ID | Account Description      |
|----------|--------------|---------------------------------|----------------------------|--------------|---------------|--------------------------|
| 10/1/25  | 20251001MA-1 | Staples, Inc.                   | Paper, Clips, Highlighters | 82.27        | 6035          | Office/Computer Supplies |
| 10/1/25  | 20251001TM-1 | Google LLC                      | Google Workspace           | 184.80       | 6059          | Computer/Software Maint. |
| 10/1/25  | 20251001TM-2 | Google LLC                      | Google Cloud               | 76.79        | 6059          | Computer/Software Maint. |
| 10/2/25  | 20251002MA-1 | Amazon.com Inc                  | Shop Towels                | 82.29        | 5010          | Maintenance Supplies     |
| 10/2/25  | 20251002MA-2 | Ware Disposal                   | Trash Service              | 509.79       | 6075          | Professional Services    |
| 10/3/25  | 20251003RA-1 | Ganahl Lumber Company           | Gas Tank (2)               | 55.22        | 5010          | Maintenance Supplies     |
| 10/5/25  | 20251005MA-1 | Amazon.com Inc                  | Legal Pads                 | 38.74        | 6035          | Office/Computer Supplies |
| 10/8/25  | 20251008KM-1 | Intuit Inc.                     | Quickbooks                 | 29.50        | 6059          | Computer/Software Maint. |
| 10/8/25  | 20251008RA-1 | Landscape Warehouse Inc.        | Pipe Repair Kit            | 55.52        | 5010          | Maintenance Supplies     |
| 10/10/25 | 20251010TM-1 | Starlink                        | Internet                   | 10.00        | 6059          | Computer/Software Maint. |
| 10/13/25 | 20251013MA-1 | Amazon.com Inc                  | Office Supplies            | 97.68        | 6035          | Office/Computer Supplies |
| 10/13/25 | 20251013TM-1 | Assoc. of Calif. Water Agencies | ACWA Event                 | 150.00       | 5022          | Training/Certification   |
| 10/14/25 | 20251014JP-1 | Ralphs                          | Office Supplies            | 45.33        | 6035          | Office/Computer Supplies |
| 10/17/25 | 20251017RA-1 | Arco Business Solutions         | Gas Can                    | 23.64        | 5036          | Fuel - All Equipment     |
| 10/21/25 | 20251021JP-1 | POLY-WOOD, LLC                  | Bench / Table              | 1,325.79     | 1516          | Water Company Facilities |
| 10/22/25 | 20251022JP-1 | Home Depot                      | Box Truck Rental           | 74.05        | 5040          | Equipment Rental         |
| 10/22/25 | 20251022JP-2 | Arco Business Solutions         | Fuel                       | 13.68        | 5036          | Fuel - All Equipment     |
| 10/22/25 | 20251022RA-1 | Home Depot                      | Rope                       | 38.29        | 5010          | Maintenance Supplies     |
| 10/27/25 | 20251027JP-1 | Home Depot                      | Maintenance Supplies       | 181.29       | 5010          | Maintenance Supplies     |
| 10/29/25 | 20251029JP-1 | Stone Yard Landscape Center     | Pea Gravel                 | 46.64        | 1516          | Water Company Facilities |
| 10/29/25 | 20251029RA-1 | Ganahl Lumber Company           | Maintenance Supplies       | 205.51       | 5010          | Maintenance Supplies     |
| Total    |              |                                 |                            | 3,326.82     |               |                          |



Date: November 18, 2025  
To: Board of Directors  
From: Tom Majich, General Manager (GM)  
Subject: Adoption of the Multi-Jurisdictional Hazard Mitigation Plan

---

### Purpose

The Disaster Mitigation Act of 2000 requires government entities to develop, implement, and update hazard mitigation plans recognizing potential natural hazards and to identify and consider mitigation measures to reduce the risks associated with those hazards. The plan is a tool to aid in facility and infrastructure planning and improvements as well as a requirement to qualify for federal post-disaster hazard mitigation grants. This Multi-Jurisdictional Hazard Mitigation Plan (MJHMP) is the first for the ten planning participants including Rowland Water District, Bellflower-Somerset Mutual Water Company, Kinneloa Irrigation District, La Puente Valley County Water District, Pico Water District, San Gabriel County Water District, South Montebello Irrigation District, Three Valleys Municipal Water District, Valencia Heights Water Company, and Walnut Valley Water District. The MJHMP planning process requires one of the planning participants to serve as the “host” by facilitating the meetings and authoring the Base Plan which includes hazard information for the entire project area. Rowland Water District sought out a federal grant and gathered planning participants designating itself as the “host”. The MJHMP consists of the Rowland Water District Base Plan and an Annex for each of the remaining planning participants. Following adoption by each of the planning participant decision makers, signed resolutions will be sent to FEMA. Upon receipt, FEMA will issue a Final Letter of Approval which will be added to the Final MJHMP. Staff seeks the adoption of Resolution No. 2025-11-18-1 finalizing the hazard mitigation planning process.

### Background/Analysis

The Multi-Jurisdictional Hazard Mitigation Plan process began in 2022 with assistance from Emergency Planning Consultants (EPC) and the MJHMP Planning Team, made up of representatives from each of the ten planning participants. Four Planning Team meetings and several other participant-specific mentoring sessions were held during preparation of the MJHMP. Additionally, each of the participants presented project updates to their respective decision-making bodies. The MJHMP Planning Team invited the public and stakeholders to participate in the planning process through a Mitigation/Preparedness Survey, viewing an informational video on the planning process and hazards, and providing input to the First Draft Plan. The public and stakeholders were informed of the Plan’s availability through a variety of mediums including posting on participant websites, social media, and email.

Carolyn Harshman, President of EPC, was selected in 2022 to prepare the MJHMP. Ms. Harshman led the Planning Team meetings, mentoring sessions, development of the 2025 MJHMP, and the formal review process through Cal OES and FEMA. It's important to note that in the middle of the planning process, FEMA introduced new planning guidance which required additional research and writing. These changes added more than a year to the project timeline while requiring a robust outreach strategy and a major rewrite to the Draft Plan.

Through the planning process, each of the planning participants developed a Mitigation Actions Matrix that identifies desired and planned projects including those from the existing strategic plans and reflects the following goals: (1) protect life, property, and reduce potential injuries from hazards, (2) promote disaster resistance to the built environment, (3) improve public understanding, support and need for hazard mitigation measures, (4) strengthen partnerships and collaboration to implement hazard mitigation activities and (5) enhance the organization's ability to effectively and immediately respond to disasters and rapidly initiate disaster recovery actions. The adoption of the MJHMP will allow each of the planning participants to seek mitigation grant funding when the opportunity becomes available. The MJHMP is written as a living document and will be reviewed by the Planning Team members on an annual basis to ensure the Mitigation Actions Matrix is implemented.

A final draft of the 2025 MJHMP will be provided electronically to the Kinneloa Irrigation District Board of Directors, with a digital copy provided through a link on the Board agenda available through the District's website. The other planning participants will follow a similar protocol.

#### Recommendation

It is recommended that the Board of Directors adopt Resolution 2025-11-18-1, adopting the 2025 Multi-Jurisdictional Hazard Mitigation Plan – Base Plan with the Kinneloa Irrigation District Annex, and authorize Emergency Planning Consultants to forward the resolution of approval to FEMA for issuance of a Final Letter of Approval. Upon receipt, the Final Letter of Approval will be included in the Final Plan.

## **RESOLUTION 2025-11-18-1**

### **A RESOLUTION OF THE BOARD OF DIRECTORS OF THE KINNELOA IRRIGATION DISTRICT ADOPTING THE 2025 ROWLAND WATER DISTRICT MULTI-JURISDICTIONAL HAZARD MITIGATION PLAN AND THE KINNELOA IRRIGATION DISTRICT ANNEX**

**WHEREAS**, the Kinneloa Irrigation District is vulnerable to natural hazards which may result in loss of life and property, economic hardship, and threats to public health and safety; and

**WHEREAS**, Section 322 of the Disaster Mitigation Act of 2000 (DMA 2000) requires state and local governments to develop and submit for approval a mitigation plan that outlines processes for identifying their respective natural hazards, risks, and vulnerabilities; and

**WHEREAS**, the Kinneloa Irrigation District acknowledges the requirements of Section 322 of DMA 2000 to prepare a hazard mitigation plan in order to be eligible for pre- and post-disaster federal hazard mitigation grant funds; and

**WHEREAS**, the Kinneloa Irrigation District is responsible for the Annex identifying all of the hazards for the project area and District-specific information including capability assessment and mitigation strategies; and

**WHEREAS**, the Rowland Water District Base Plan and the Kinneloa Irrigation District Annex was developed by a Planning Team with representatives from ten planning participant agencies, and an open planning process to the public and a broad range of stakeholders; and

**WHEREAS**, the Rowland Water District Base Plan and the Kinneloa Irrigation District Annex recommends mitigation activities that will reduce losses to life and property affected by natural hazards that face the District; and

**WHEREAS**, pursuant to the California Environmental Quality Act ("CEQA"), staff determined that the adoption of the Rowland Water District Base Plan and the Kinneloa Irrigation District Annex ("Project") is covered by the general rule, pursuant to Section 15061(b)(3) of the State CEQA Guidelines (14 CCR§ 15061(b)(3)), that CEQA applies only to projects which have the potential for causing a significant effect on the environment, and staff found that there is no possible significant effect directly related to the Project. Furthermore, CEQA Guidelines Sections 15262 and 15269 provide additional guidance, in the context, that the Project is a planning study that does not tacitly approve projects that would otherwise require independent environmental review under CEQA.

**NOW, THEREFORE, THE BOARD OF DIRECTORS OF THE KINNELOA IRRIGATION DISTRICT, RESOLVES AS FOLLOWS:**

**SECTION 1.** The Board of Directors finds that all the facts set forth in the Recitals of this Resolution are true and correct.

**SECTION 2.** The Board of Directors has reviewed the Project and based upon the whole record before it, in the exercise of its independent judgment and analysis, concurs that the adoption of the Rowland Water District Base Plan and the Kinneloa Irrigation District Annex is exempt from consideration under the California Environmental Quality Act (“CEQA”) pursuant to CEQA Guidelines Section 15061 (b)(3) because it can be seen with certainty that there is no possibility that the adoption of this Plan, in and of itself, may have a significant effect on the environment; and future projects described within the Plan may be subject to independent environmental review pursuant to CEQA, and therefore no further action is required under CEQA at this time.

**SECTION 3.** The Board of Directors hereby adopts the Rowland Water District Base Plan and the Kinneloa Irrigation District Annex and authorizes Emergency Planning Consultants to forward the resolution of the adoption to the Federal Emergency Management Agency (FEMA) for issuance of a Final Letter of Approval

PASSED, APPROVED, AND ADOPTED at a Special Meeting of the Board of Directors of the Kinneloa Irrigation District this 18th day of November, 2025.

SIGNED: \_\_\_\_\_  
Chair, Board of Directors

ATTEST: \_\_\_\_\_  
Secretary, Board of Directors



Date: November 18, 2025

To: Board of Directors

From: Tom Majich, General Manager (GM)

Subject: Water Theft Ordinance of the Kinneloa Irrigation District

---

Governor Newsom recently signed an ACWA-sponsored bill into law that will strengthen water agencies' ability to protect against water theft. SB 394 (Allen), co-sponsored with Las Virgenes Municipal Water District, will allow local water agencies to adopt an ordinance with enhanced penalties for water theft from a fire hydrant. It will also help agencies recover damages by authorizing utilities to pursue civil remedies against any person who tampers with or diverts water from a fire hydrant without authorization.

District legal counsel drafted a Water Theft Ordinance which is presented to the Board of Directors as Resolution 2025-11-18-2. The General Manager recommends that the Kinneloa Irrigation District Board of Directors adopt this Resolution



## **RESOLUTION 2025-11-18-2**

### **AN ORDINANCE OF THE BOARD OF DIRECTORS OF THE KINNELOA IRRIGATION DISTRICT ESTABLISHING REGULATIONS AND PENALTIES RELATING TO WATER THEFT**

#### **RECITALS**

WHEREAS, the Kinneloa Irrigation District (“District”) is responsible for providing reliable and safe water service to its customers and for managing and protecting public water system infrastructure; and

WHEREAS, unauthorized diversion or use of water, tampering with meters or hydrants, and other forms of water theft undermine the fairness and financial integrity of the water system, cause revenue loss, damage facilities, and endanger public health and safety; and

WHEREAS, water theft from fire hydrants presents particular safety hazards, including reduced water pressure for firefighting, potential contamination of the water supply, and physical damage to hydrants and pipelines; and

WHEREAS, California Government Code Section 53069.45 authorizes local agencies providing water service to adopt ordinances prohibiting water theft and to impose administrative fines for violations; and

WHEREAS, California Penal Code Section 498 defines water theft and authorizes criminal prosecution for diversion or unauthorized use of water services; and

WHEREAS, Senate Bill 394 (Allen), enacted in 2025, amended Government Code Section 53069.45 to strengthen enforcement and penalties for unauthorized use of fire hydrants and other forms of water theft; and

WHEREAS, the District’s Board of Directors finds that adoption of this ordinance is necessary to deter and penalize unauthorized use of water, protect District assets, and promote equitable and lawful water use,

NOW, THEREFORE, the Board of Directors of the Kinneloa Irrigation District does ordain as follows:

#### **SECTION 1. Title and Purpose**

This ordinance shall be known as the “Water Theft Ordinance of the Kinneloa Irrigation District.”

The purpose of this ordinance is to safeguard the District’s water system, protect that water system from potential contamination from unprotected backflow, ensure fair and lawful water service, and establish penalties and enforcement procedures for water theft in accordance with California law.

## **SECTION 2. Authority**

This ordinance is adopted pursuant to: California Government Code § 53069.45; California Penal Code § 498; and the District's enabling act.

## **SECTION 3. Definitions**

For purposes of this ordinance:

- (a) "Customer" means any person, business, or entity receiving, or capable of receiving, water service from the District.
- (b) "General Manager" means the General Manager of the District or his or her designee.
- (c) "Meter tampering" means breaking seals, bypassing, altering, or damaging a water meter or related connection to affect measurement or billing.
- (d) "Unauthorized use of a fire hydrant" means connecting to, drawing water from, or otherwise using a fire hydrant or hydrant meter without written authorization from the District.
- (e) "Water theft" means any act of diverting, tampering with, reconnecting, or making unauthorized use of water service, as defined in Penal Code § 498 and Government Code § 53069.45.

## **SECTION 4. Prohibited Acts**

It shall be unlawful for any person to do any of the following:

- (a) Divert or use water from the District's system without authorization.
- (b) Tamper with, damage, bypass, or alter any District water meter, pipe, valve, or other facility.
- (c) Reconnect or restore water service that has been disconnected by the District without authorization.
- (d) Draw or use water from a District fire hydrant or hydrant meter without written authorization.
- (e) Assist, permit, or cause any of the above acts to occur.

## **SECTION 5. Administrative Penalties**

Pursuant to Government Code § 53069.45, the following administrative fines may be imposed:

| <b>Violation Type</b>         | <b>First Violation</b> | <b>Second Violation*</b> | <b>Third or Subsequent Violation*</b> |
|-------------------------------|------------------------|--------------------------|---------------------------------------|
|                               |                        |                          |                                       |
| Meter Tampering               | Up to \$130            | Up to \$700              | Up to \$1,300                         |
| Other Water Theft             | Up to \$1,000          | Up to \$2,000            | Up to \$3,000                         |
| Unauthorized Fire Hydrant Use | Up to \$2,500          | Up to \$5,000            | Up to \$10,000                        |

\*Repeat violations that occur within one year of the first violation.

Each day a violation continues constitutes a separate violation. The General Manager may establish a fine schedule within these limits based on severity, intent, and damages the District incurs.

## **SECTION 6. Cost Recovery**

In addition to administrative fines, violators shall be responsible for:

- (a) The value of water taken or diverted;
- (b) The District's cost to repair or replace damaged meters, valves, hydrants, or facilities; and
- (c) Investigation, enforcement, and administrative costs incurred by the District.

## **SECTION 7. Service Termination and Restoration**

The District may immediately discontinue service to any premises involved in a violation to protect the water system and public health. Service shall not be restored until:

- (a) All violations are corrected;
- (b) All fines, penalties, and costs are paid in full; and
- (c) The General Manager determines that adequate safeguards are in place to prevent recurrence.

## **SECTION 8. Hardship Waiver**

A person subject to a fine may apply in writing for a hardship waiver within 15 days of receiving a notice of violation. The General Manager may reduce or waive a fine upon finding that:

- (a) Payment would impose an undue financial hardship, and
- (b) The violation was not willful or reckless.

### **SECTION 9. Appeal Procedure**

A person may appeal a notice of violation or fine by filing a written appeal within 15 days of issuance. A hearing shall be held before the General Manager regarding the subject violation and appeal thereof. The General Manager's decision shall be final and conclusive, subject to judicial review under Code of Civil Procedure § 1094.5.

### **SECTION 10. Additional Remedies**

This ordinance supplements, and does not limit, any civil or criminal remedies available to the District under applicable law. Violations may be referred for prosecution under Penal Code § 498 or for civil enforcement to recover damages and penalties.

### **SECTION 11. Public Reporting**

Members of the public are encouraged to report suspected water theft to the District at **[www.kidwater.info](http://www.kidwater.info)**. All reports shall be treated as confidential to the extent permitted by law.

### **SECTION 12. Severability**

If any provision of this ordinance or its application is held invalid, the remaining provisions shall remain in full force and effect.

### **SECTION 13. Effective Date**

This ordinance shall take effect on the thirtieth (30<sup>th</sup>) day following its adoption by the District's Board of Directors.

PASSED, APPROVED, AND ADOPTED at a Special Meeting of the Board of Directors of the Kinneloa Irrigation District this 18th day of November, 2025.

SIGNED: \_\_\_\_\_  
Chair, Board of Directors

ATTEST: \_\_\_\_\_  
Secretary, Board of Directors



Date: November 18, 2025  
To: Board of Directors  
From: Tom Majich, General Manager (GM)  
Subject: Revised Conflict of Interest Code

---

The Executive Office of the Los Angeles County Board of Supervisors held an informational meeting for Districts impacted by recently enacted legislation via SB 852 and AB 1286 and its impacts on filing requirements for Public Officials Who Manage Public Investments. The current Conflict of Interest (COI) Code includes this classification and includes “The Members of Board of Directors and Alternates.”

SB 852: The recently enacted SB 852 added *Public Officials Who Manage Public Investments* to the list of individuals for whom the Fair Political Practices Commission (FPPC) is the filing officer for statements of economic interests (Form 700). Effective January 1, 2026, those public officials must file their Form 700 using the Commission’s electronic filing system.

AB 1286: Effective January 1, 2026, these Form 700 filers must also report any arrangement for prospective employment on Assuming, Annual, Leaving, or Candidate Form 700 statements.

**Key Changes:**

- The County will no longer serve as the Filing Officer for these positions
- Filing Officers will need to add/remove these filers through the FPPC’s e-filing system.
- The FPPC will post submitted Form 700 statements on their website (potentially)
- Filers and Filing Officers will answer to the FPPC and will live to the standards set by the FPPC.
- All FPPC filings must be done electronically - no paper filings are accepted.
- The COI Division will still process COI Code amendments for the District.
- For “Code Filers”, everything remains the same. Prospective Employment Form/disclosure does not pertain to code filers.

Due to these legislative changes, the “Place of Filing” clause on the code must be changed to reflect where Board Directors must file. In addition to that, there are a few non-substantive changes that the Executive Office incorporates to all codes that need amendments. A proposed revised Conflict of Interest Code is attached for Board review and approval.

An alternative approach would be for the Board to remove “Public Officials Who Manage Public Investments” from its COI Code and add the Board to the Designation Positions along with the General Manager as “Code Filers” which have the broadest disclosure requirements.

## PROPOSED CODE

### Conflict of Interest Code of the

### **KINNELOA IRRIGATION DISTRICT**

#### Incorporation of FPPC Regulation 18730 (2 California Code of Regulations, Section 18730) by Reference

The Political Reform Act (Government Code Section 81000, *et seq.*) requires state and local government agencies to adopt and promulgate conflict of interest codes. The Fair Political Practices Commission has adopted a regulation (2 Cal. Code of Regs. **Section** 18730), which contains the terms of a standard conflict of interest code. After public notice and hearing, it may be amended by the Fair Political Practices Commission to conform to amendments in the Political Reform Act. Therefore, the terms of 2 California Code of Regulations Section 18730, and any amendments to it duly adopted by the Fair Political Practices Commission, are hereby incorporated **by reference** into the **Kinneloa Irrigation District (“Agency”)** conflict of interest code ~~of this agency by reference~~. This regulation and the attached Appendices (or Exhibits) designating officials and employees and establishing economic disclosure categories shall constitute the conflict of interest code of this **Agency**.

#### Place of Filing of Statements of Economic Interests

~~All officials and employees~~ **Designated positions** required to submit a **Statement of Economic Interests (“Statement”)** shall file their **Statements** with the **Agency** head; or his or her designee. The **Agency** shall make and retain a copy of all **Statements** filed by its ~~Members of the Board of Directors, Alternate Members of the Board of Directors and its~~ General Manager and forward the originals of such statement to the Executive Office of the Board of Supervisors of Los Angeles County.

The **Agency** shall retain the originals of **Statements** for all other Designated Positions named in the **agency’s** conflict of interest code. All retained **Statements**, original or copied, shall be available for public inspection and reproduction (Gov. Code Section 81008).

**KINNELOA IRRIGATION DISTRICT**

**EXHIBIT "A"**

**CATEGORY 1**

Persons in this category shall disclose all interest in real property within the jurisdiction. Real property shall be deemed to be within the jurisdiction if the property or any part of it is located within or not more than two miles outside the boundaries of the jurisdiction or within two miles of any land owned or used by the ~~district~~ **Agency**.

Persons are not required to disclose a residence, such as a home or vacation cabin, used exclusively as a personal residence; however, a residence in which a person rents out a room or for which a person claims a business deduction may be reportable.

**CATEGORY 2**

Persons in this category shall disclose all investments and business positions.

**CATEGORY 3**

Persons in this category shall disclose all income (including gifts, loans and travel payments) and business positions.

**CATEGORY 4**

Persons in this category shall disclose all business positions, investments in, or income (including gifts, loans and travel payments) received from business entities that manufacture, provide or sell services and/or supplies to the ~~District~~ **Agency**, including but not limited to the areas of building materials; construction; motor vehicles; specialty vehicles; vehicle replacement parts; petroleum products; water quality testing; water transmission; water treatment; water distribution; geological tests and reports; maintenance; repair; safety; engineering; provision of water or power; brokering; accounting; auditing; banking; money management; law; insurance; printing; publication; office equipment or office supplies.

**KINNELOA IRRIGATION DISTRICT**

**EXHIBIT "B"**

Designated Positions

Disclosure Categories

General Manager

1, 2, 3

Consultants/New Positions\*

\*Consultants/New Positions are included in the list of designated positions and shall disclose pursuant to the broadest disclosure category in the code, subject to the following limitations:

The General Manager or his or her designee may determine in writing that a particular consultant or new position, although a "designated position," is hired to perform a range of duties that is limited in scope and thus is not required to fully comply with disclosure requirements in this section. Such written determination shall include a description of the consultant's or new position's duties and, based upon that description, a statement of the extent of disclosure requirements. The General Manager or his or her designee's determination is a public record and shall be retained for public inspection in the same manner and location as this conflict-of-interest code. (Gov. Code Section 81008.)

Individuals who perform under contract the duties of any designated position shall be required to file Statements of Economic Interests disclosing reportable interest in the categories assigned to that designated position.

**Public Officials Who Manage Public Investments**

It has been determined that the positions listed below manage public investments, and must therefore make disclosure pursuant to Government Code Section 87200, et seq. **All Statements filed by these positions must be filed with the Fair Political Practices Commission using their electronic filing system.**

The Members of Board of Directors and Alternates

**EFFECTIVE:**





Date: November 18, 2025

To: Board of Directors

From: Tom Majich, General Manager (GM)

Subject: Review of Attorney, Engineer and Auditor engagements

---

The District's Rules and Regulations state:

The Board shall select an Attorney, Engineer and Auditor to advise and provide services to the Board and the General Manager. The selection of these consultants shall be reviewed every five years in the second quarter of the year starting in 2017 (Resolution 2012-7-17).

The District presently utilizes the services of Attorney James Ciampa of Lagerlof, LLP. The General Manager recommends that this engagement be continued.

The Auditor of the District has been Egan CPA's LP for many years. The two partners in the firm alternate which one will perform the annual audit. The GM recommends that the District continue to engage Egan CPA's for the next audit to be performed in 2026 for the Fiscal Year ending December 31, 2025.

The District does not employ a staff engineer, nor does it have a formal relationship with a third party to provide on-call engineering services. The District has historically relied on its multi-decade relationship with Civiltec Engineering, Inc. for urgent engineering needs or for initial feasibility studies of planned projects. District Staff recommends continuing this practice. For any Capital Projects contemplated in the Master Plan a separate Request for Proposal will be issued to multiple engineering firms for each project.



## WATER SAMPLE RESULTS SUMMARY OCTOBER 2025

| SAMPLE DATE          | LAB          | SOURCE OR DISTRIBUTION | TEST ANALYSIS                  | DESCRIPTION                                 | # SAMPLES | # TESTS     | RESULTS          | COMMENTS                                                                                                                                                                    |
|----------------------|--------------|------------------------|--------------------------------|---------------------------------------------|-----------|-------------|------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 10/7/2025            | Clinical     | Distribution           | Bacteriological                | Total Coliform, E.coli                      | 6         | 12          | ND               |                                                                                                                                                                             |
| 10/7/2025            | Clinical     | Distribution           | General Physical               | Color, Odor, Turbidity                      | 6         | 18          | < MCL            | Color, odor, turbidity are regulated by a secondary standard to maintain aesthetic qualities such as taste, smell, & appearance.                                            |
| 10/7/2025            | Clinical     | Distribution           | Field                          | Chlorine Residual                           | 6         | 6           | 1.18 - 1.59 mg/L | District permit requires Chlorine Residual to be > 0.5 mg/L.                                                                                                                |
| 10/7/2025            | Clinical     | Distribution           | Title 22s - Fluoride           | Fluoride                                    | 6         | 6           | 1.1 - 2.0 mg/L   | CA Fluoride MCL is 2.0 mg/L. All distribution sites was analyzed for Fluoride                                                                                               |
| 10/7/2025            | Clinical     | Source*                | Bacteriological                | Total Coliform, E.coli                      | 2         | 4           | ND               | 1st week sources tested are groundwater wells - Kinneloa #3 Well & Wilcox Well.                                                                                             |
| 10/7/2025            | Clinical     | Source*                | Title 22s - Fluoride           | Fluoride                                    | 2         | 2           | 1.2 - 2.0 mg/L   | CA Fluoride MCL is 2.0 mg/L. Kinneloa #3 Well and Wilcox Well were analyzed for Fluoride                                                                                    |
| 10/16/2025           | Stetson-Weck | Distribution           | DDW Post Eaton Fire - Asbestos | Asbestos                                    | 3         | 3           | ND               | Post Eaton Fire DDW Order - consecutive quarter asbestos analysis                                                                                                           |
| 10/16/2025           | Stetson-Weck | Distribution           | DDW Post Eaton Fire - VOCs     | Volatile Organic Compounds (VOCs) - Benzene | 16        | 1040        | ND               | Post Eaton Fire VOC sampling - consecutive quarter VOC analysis. 16 samples were analyzed for VOCs. Each sample was tested for 65 VOCs. All 16 samples were ND for Benzene. |
| 10/16/2025           | Stetson-Weck | Source*                | 4th Quarter Title 22s          | TBD                                         | TBD       | TBD         | TBD              | Test Results not available yet                                                                                                                                              |
| 10/16/2025           | Clinical     | Distribution           | Bacteriological                | Total Coliform, E.coli                      | 6         | 12          | ND               |                                                                                                                                                                             |
| 10/21/2025           | Clinical     | Distribution           | Field                          | Chlorine Residual                           | 6         | 6           | 1.2 - 1.4 mg/L   | District permit requires Chlorine Residual to be > 0.5 mg/L.                                                                                                                |
| 10/21/2025           | Clinical     | Source*                | Bacteriological                | Total Coliform, E.coli                      | 2         | 4           | ND               | 3rd week sources are raw ground water tunnels. All tunnels are diverted to spreading. In-house sampling for Eucalyptus Tunnel & Far Mesa Tunnel only.                       |
| 10/21/2025           | Clinical     | Source*                | Title 22s - Fluoride           | Fluoride                                    | 2         | 2           | mg/L             | In-house testing - Eucalyptus Tunnel and Far Mesa Tunnel were analyzed for Fluoride                                                                                         |
| <b>Total Samples</b> |              |                        |                                |                                             | <b>63</b> | <b>1115</b> |                  |                                                                                                                                                                             |

**NOTES:**

\*All source groundwater tunnels were diverted to spreading on 12/01/2023. Delores Tunnel was turned into the system on 5/1/24 and again diverted to spreading on 1/7/25 due to Eaton Fire damage.

As of 1/7/2025, all source groundwater tunnels are diverted to spreading.

< MCL = less than Maximum Contaminant Level, ND = not detected, mg/L = milligrams per liter, ug/L = micrograms per liter, A = Absence



|                  |                                                               |                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                          |                  |                     |                     |                     |
|------------------|---------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------|---------------------|---------------------|
| <u>11/13/25</u>  |                                                               |                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                          |                  |                     |                     |                     |
| <u>KID Job #</u> | <u>KID Job Name</u>                                           | <u>Summary</u>                                                                                                                                                                                                                                                              | <u>Status</u>                                                                                                                                                                                                            | <u>2025</u>      | <u>2026</u>         | <u>2027</u>         | <u>2028</u>         |
| 25012            | K3 Well Vault HVAC Project                                    | Install water source fan coil in K3 Vault for air conditioning, slight modification to electrical and plumbing in vault                                                                                                                                                     | Proposal from ACCO in hand, pending approval                                                                                                                                                                             | \$ 30,676        |                     |                     |                     |
| 25014            | SCADA RTU Upgrade Project                                     | With grant assistance from CalOES upgrade all RTU's in SCADA system due to obsolescence                                                                                                                                                                                     | Order place for 16 devices, per approval at August 2025 BOD meeting, delivery expected in December 2025, start programming and install January 2026. Project must be completed by 12/31/2026 per CalOES grant guidelines | \$ 51,712        | \$ 114,400          | \$ (105,196)        |                     |
| 24113            | Brown-Glen Reduced Pressure Zone Project                      | Extend 12" DIP Vosburg Pressure to Villa Highlands, install PSV/PRV station on Villa Highlands and connect to existing mainline infrastructure. Replace all 4" steel piping, hydrants and services on Edgecliff.                                                            | <b>Draft Plans Received from Civiltec no 11/11/25, KID STAFF reviewing. Will return comments and have a bid set ready to go out in early January.</b>                                                                    | \$ -             | \$2,152,800         | \$ -                |                     |
| 26002            | Vosburg Reservoir Resilience Project                          | Install CSPE liner in concrete reservoir, replace wood framed roof with non-combustible steel or aluminum                                                                                                                                                                   | 2026 Budget includes \$104,000 for complete design work so that grant and other funding opportunities may be pursued for "shovel ready" project of ~\$2.5m                                                               | \$ -             | \$ 104,000          | \$ -                |                     |
| 26001            | Wilcox Reservoir and Booster Station Rehab                    | Replaced failing reservoir liner, replace (2) booster pumps, rehab pump platform/enclosure, new pumping line up to Villa Highlands/Dove Court, new backup generator for pump station, solar for non-pumping electrical loads                                                | KID GM scope memo 75% complete, no design proposal solicited yet. Assumes \$156,000 spent in 2026 on design work and planning                                                                                            |                  | \$ 156,000          | \$1,695,949         |                     |
| 25006            | K3 Well/Pump/Motor/Electrical Rehab, new Disinfection Station | Rehab K3 well pump and motor, install new chlorination system and controls, replace electrical MCC due to age/corrosion                                                                                                                                                     | KID GM scope memo 75% complete, no design proposal solicited yet; budget assumes \$52,000 in design work in 2026                                                                                                         |                  | \$ 52,000           | \$ 648,960          |                     |
| 26003            | Eucalyptus Reservoir Rehab Project                            | While K3 is out of service, bypass Eucalyptus reservoir via PWP connection, fix identified cracks in walls, repair deficient roof hatch, recoat interior of reservoir, remove abandoned piping and valves in reservoir, replace old isolation gate valve at reservoir inlet | KID GM scope memo 75% complete, no design proposal solicited yet                                                                                                                                                         |                  |                     | \$ 162,240          |                     |
| 26004            | Lower Pasadena Glen Road Pipeline Replacement                 | Lower Pasadena Glen Road: Replace 780' of 3" STL to 8" DIP on Vosburg Pressure (14 services, 2 new VPZ hydrants, abandon GV-1&2)                                                                                                                                            | start design in 2027 for project execution in 2028                                                                                                                                                                       |                  | \$ -                | \$ 54,080           | \$ 801,747          |
| 28001            | Solar Power Systems at all Generator Powered Sites            |                                                                                                                                                                                                                                                                             | concept only                                                                                                                                                                                                             |                  |                     |                     | \$ 112,486          |
| 28002            | Backup Generators for Eucalyptus and Vosburg/Sage             |                                                                                                                                                                                                                                                                             | concept only                                                                                                                                                                                                             |                  |                     |                     | \$ 281,216          |
|                  |                                                               |                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                          |                  |                     |                     |                     |
|                  | <b>SUBTOTAL</b>                                               |                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                          | <b>\$ 82,388</b> | <b>\$ 2,579,200</b> | <b>\$ 2,456,033</b> | <b>\$ 1,195,449</b> |

# General Manager's Report for the Board of Directors Meeting on November 18, 2025

## I. Customer Account Information

- A. Customer Accounts – as of 11/11/25  
Active accounts: 547 (down from 592 pre-Eaton Fire)  
Delinquent accounts receiving late charges: 8  
Accounts shut off for non-payment: 0

## II. Customer Care Report

| Customer Leaks | System Leaks | Water Waste | Water Quality | Customer Service* | Comments |
|----------------|--------------|-------------|---------------|-------------------|----------|
| 2              | 0            | 0           | 0             | 12                |          |

\* Customer service includes requests for water shutoff to facilitate customer plumbing repairs, inquiries about water bills, requests for leak checks and general questions.

## III. General Manager's Projects and Activities

- A. Meetings/Outreach/Key Contacts
1. Litigation Engineering Expert Scoping Meetings
  2. FMWD Manager Meetings
  3. LA County Public Works bi-weekly water systems recovery meetings
  4. PWAG Quarterly Meeting on 10/29/25
  5. ACWA Region Event in Irvine on 11/14/25
- B. Grant Funding Opportunities
1. Hazard Mitigation Grants: KID staff are monitoring EPA BRIC (Building Resilient Infrastructure and Communities) grant opportunities to apply once the PWAG Multi-Agency Hazard Mitigation Plan is complete and approved. **Multi-Jurisdictional Hazard Mitigation Plan approval by BOD on agenda for November 2025 meeting.**
- C. Office Staff Updates
1. Splashtop remote access to SCADA: individual logins established using 2FA
  2. Cybersecurity Upgrades for various office systems
  3. Cross Connection Control Program update complete
- D. System Project Updates
1. **Wilcox Interconnection project underway, waterworks scope complete. Electrical/SCADA programming being scheduled**
  2. **House Tunnel Spreading Optimization Project complete with new meter installed**
  3. **Old K3 Pumping Line Abandonment Project in Design Phase**
- E. Regulatory Compliance and Reporting
1. Sanitary Survey Report from DDW received by KID on March 20, 2025. Responses submitted to DDW May 19, 2025.

2. Permit Amendment 1910035PA-001 Issued April 30, 2025, for standby sources
3. Cross Connection Policy Handbook – new policy, plan required to submit by July 1, 2025
4. 2024 Electronic Annual Report (eAR) Submitted and Accepted by DDW
5. 2024 Consumer Confidence Report (CCR) issued with May 2025 bills
6. Fluoride Variance – KID fluoride variance expires on 12/13/23. Compliance Plan submitted to DDW on 7/10/23. Revised permit application and blending plan submitted to DDW on 12/5/24.
7. Monthly Water Quality Reporting – Monthly reporting due by the 10<sup>th</sup> of each month.
8. Water Quality Emergency Notification Plan – annual requirement, filed timely in March 2025
9. Drought and Conservation Report – required per Order No. DDW\_HQ\_Drought2023-001 issued on 1/1/23. New requirement for monthly data due quarterly. 2024Q4 report was filed timely.
10. PFOA, PFOS and PFAS Chemicals: Impacts of regulations are being monitored through trade groups that KID is affiliated with and Raymond Basin monitoring.
11. SB 552 – status of compliance, must meet Fire Flow requirements by January 2032. Costs to be considered in Master Planning.
12. SB 1020 – Clean Energy, Jobs, and Affordability Act of 2022 – requires 100% of all state agency electricity consumption to be from renewable and carbon neutral sources by 2035.

\* Acronyms:

ACWA – Association of California Water Agencies

ACWA JPIA – Association of California Water Agencies Joint Powers Insurance Authority

CSDA – California Special Districts Association

CUEA – California Utilities Emergency Association

DDW – Dept. of Drinking Water

DWR – Dept. of Water Resources

FMWD – Foothill Municipal Water District

KID – Kinneloa Irrigation District

LAFCO – Local Agency Formation Commission of Los Angeles County

PWAG – Public Water Agencies Group

RBMB – Raymond Basin Management Board

SWRCB – State Water Resources Control Board

LCRR – Lead and Copper Rule Revisions

#### IV. Water Supply Summary as 10/31/25 for the Watermaster Year 2025-2026

| Raymond Basin<br>Groundwater<br>(Acre Feet)                                                                                    |              | Kinneloa Irrigation District<br>Water Tunnels<br>(Acre Feet) |            |
|--------------------------------------------------------------------------------------------------------------------------------|--------------|--------------------------------------------------------------|------------|
| 1955 Decreed Rights                                                                                                            | 516          | Holly High-Low                                               | 0.0        |
| Less Pasadena Subarea 30%<br>Reduction in Water Rights                                                                         | -154.8       | Eucalyptus                                                   | 0.0        |
| <b>Net Effective Decreed Rights</b>                                                                                            | <b>361.2</b> |                                                              |            |
| Prior Year Carryover                                                                                                           | 51.6         | Far Mesa                                                     | 0.0        |
| Leases/Exchanges                                                                                                               | 0            | House                                                        | 0.0        |
| Prior Year Spreading                                                                                                           | 283.5        | Delores                                                      | 0.0        |
| Short Term Storage                                                                                                             | 248.4        |                                                              |            |
| Total Allowable Extractions                                                                                                    | 944.7        |                                                              |            |
| Less Water Extracted YTD<br>This Watermaster Year                                                                              | -225.6       | Year to Date Tunnel<br>Production                            | 0.0        |
| <b>Remaining Allowable<br/>Groundwater Extractions</b>                                                                         | <b>719.1</b> | <b>Remaining Estimated<br/>Tunnel Production</b>             | <b>0.0</b> |
| Total Available Water Supply (Remaining<br>Allowable Groundwater + Remaining Estimated<br>Tunnel Production through June 2026) |              | 777.2 Acre Feet                                              |            |
| Less Remaining Forecasted Pumping for Retail<br>Water Sales                                                                    |              | -320.0 Acre Feet                                             |            |
| <b>Estimated Surplus Water through June 2026**</b>                                                                             |              | <b>399.1 Acre Feet</b>                                       |            |

As of 10/30/25 approximately 16.1 AF excess water delivered to KID from PWP through Ranch Top IC

**Total Retail Water Sales for Watermaster Year 2024-2025 = 585.8 Acre-Feet**

**Total Retail Water Sales for Watermaster Year 2023-2024 = 474.8 Acre-Feet**

**Total Retail Water Sales for Watermaster Year 2022-2023 = 493.2 Acre-Feet**

\*\* This is the forecasted surplus water available for sale in the current year and/or carryover to the next Watermaster year which starts on July 1 subject to the carryover limits established by the Raymond Basin Management Board.