KINNELOA IRRIGATION DISTRICT

STRATEGIC GOALS & OBJECTIVES FOR 2026

The following are consistent with our District's fundamental mission to provide potable water to our customers:

--Implement Kinneloa Irrigation District's revised Water Master Plan of 2025 and related Capital Expenditure prioritization for 2026-2030 which takes into account the multiple and profound impacts on District revenue streams from the Eaton Fire of January 2025.

--Consistent with the above goal, explore options related to, and complete execution of, the obtaining of commercial debt borrowing for the achievement of the Kinneloa Irrigation District's financial and operational stability through calendar year 2030.

--Concurrent with the above two goals, identify and pursue pathways to consolidation, assimilation, acquisition or a contractual relationship with or by select neighboring water agencies to foster rate and operational efficiencies for Kinneloa Irrigation District customers reflective of our fundamental mission.

--Coordinate with outside counsel on the Eaton Fire litigation to recoup damages incurred by the Kinneloa Irrigation District as a result of Southern California Edison's negligence in causing the conflagration and to safeguard as well as represent all District interests potentially at risk from same.

--The professional evolution and growth of operational and administrative staff development is fundamental to the success of the Kinneloa Irrigation District. It is the intent of the Board as well as the General Manager to foster a workplace environment that supports, educates, and challenges all employees in their portfolios of responsibility so as to meet current needs and look to future ones.